

**ITEM REDUCTIONS BY METHOD OF FINANCING**  
 81st Regular Session, 2010-11 Item Reductions  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/16/2010  
 Time: 9:02:59AM  
 Page: 1 of 2

Agency code: 512

Agency name: Board of Podiatric Medical Examiners

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
---	------	------	----------------	--------

**1 Postage**

**Item Comment:** In order to meet the FY 2010-2011 5% biennial reduction, the TSBPME submits all funds out of FY 2010 from 1)Postage, 2) Board Member Travel and 3) Admin Asst II Salary Hiring Freeze. The impact of these reductions will come primarily from the AA-II Salary Hiring Freeze, minimal from Postage, and moderate from Board Member Travel. Because the TSBPME is a small 4 FTE agency with an already limited budget, there are no other areas of funding from which to meet this 5% reduction, therefore, a hiring freeze is necessary to accomplish this mandate. We have eliminated one mass mailing to save postage and we have eliminated one board meeting to suffice travel costs. The hiring freeze will impact the remaining 3 staff in that they will have to assume reception, phone, license verification and certification, education audit, mail processing, inventory/property and application request functions. This will ultimately have an impact on performance measures and licensure, education, enforcement and operations/administration functions however, remaining staff are prepared to implement an agency reorganization and redistribution of duties to ensure that service delivery and all performance measures are being met although with a workload increase which will require staff to extend work hours (time) as necessary. We believe this meets all the criteria set out as directed by the LBB and GOBPP and are pleased to comply. Our goal is to be prudent and efficient by maximizing the efforts/resources of current staff due to the AA-II Salary Hiring Freeze absorbing the majority of the 5% reduction.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$729	\$0
<b>General Revenue Funds Total</b>	<b>\$729</b>	<b>\$0</b>
<b>Item Total</b>	<b>\$729</b>	<b>\$0</b>

**2 Board Member Travel**

**Item Comment:** In order to meet the FY 2010-2011 5% biennial reduction, the TSBPME submits all funds out of FY 2010 from 1)Postage, 2) Board Member Travel and 3) Admin Asst II Salary Hiring Freeze. The impact of these reductions will come primarily from the AA-II Salary Hiring Freeze, minimal from Postage, and moderate from Board Member Travel. Because the TSBPME is a small 4 FTE agency with an already limited budget, there are no other areas of funding from which to meet this 5% reduction, therefore, a hiring freeze is necessary to accomplish this mandate. We have eliminated one mass mailing to save postage and we have eliminated one board meeting to suffice travel costs. The hiring freeze will impact the remaining 3 staff in that they will have to assume reception, phone, license verification and certification, education audit, mail processing, inventory/property and application request functions. This will ultimately have an impact on performance measures and licensure, education, enforcement and operations/administration functions however, remaining staff are prepared to implement an agency reorganization and redistribution of duties to ensure that service delivery and all performance measures are being met although with a workload increase which will require staff to extend work hours (time) as necessary. We believe this meets all the criteria set out as directed by the LBB and GOBPP and are pleased to comply. Our goal is to be prudent and efficient by maximizing the efforts/resources of current staff due to the AA-II Salary Hiring Freeze absorbing the majority of the 5% reduction.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$3,000	\$0
<b>General Revenue Funds Total</b>	<b>\$3,000</b>	<b>\$0</b>

\* - Indicates amount does not meet target requirements.

**ITEM REDUCTIONS BY METHOD OF FINANCING**  
 81st Regular Session, 2010-11 Item Reductions  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/16/2010  
 Time: 9:03:05AM  
 Page: 2 of 2

Agency code: 512

Agency name: Board of Podiatric Medical Examiners

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
<b>Item Total</b>	<b>\$3,000</b>	<b>\$0</b>		
<b>3 Adm Asst II Hiring Freeze</b>				
<b>Item Comment:</b> In order to meet the FY 2010-2011 5% biennial reduction, the TSBPME submits all funds out of FY 2010 from 1)Postage, 2) Board Member Travel and 3) Admin Asst II Salary Hiring Freeze. The impact of these reductions will come primarily from the AA-II Salary Hiring Freeze, minimal from Postage, and moderate from Board Member Travel. Because the TSBPME is a small 4 FTE agency with an already limited budget, there are no other areas of funding from which to meet this 5% reduction, therefore, a hiring freeze is necessary to accomplish this mandate. We have eliminated one mass mailing to save postage and we have eliminated one board meeting to suffice travel costs. The hiring freeze will impact the remaining 3 staff in that they will have to assume reception, phone, license verification and certification, education audit, mail processing, inventory/property and application request functions. This will ultimately have an impact on performance measures and licensure, education, enforcement and operations/administration functions however, remaining staff are prepared to implement an agency reorganization and redistribution of duties to ensure that service delivery and all performance measures are being met although with a workload increase which will require staff to extend work hours (time) as necessary. We believe this meets all the criteria set out as directed by the LBB and GOBPP and are pleased to comply. Our goal is to be prudent and efficient by maximizing the efforts/resources of current staff due to the AA-II Salary Hiring Freeze absorbing the majority of the 5% reduction.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$20,180	\$0		
<b>General Revenue Funds Total</b>	<b>\$20,180</b>	<b>\$0</b>		
<b>Item Total</b>	<b>\$20,180</b>	<b>\$0</b>		
<b>Agency General Revenue Total</b>	<b>\$23,909</b>	<b>\$0</b>		
<b>Agency GR Dedicated Total</b>				
<b>Agency Grand Total</b>	<b>\$23,909</b>	<b>\$0</b>	<b>\$23,909</b>	<b>\$23,909</b>

\* - Indicates amount does not meet target requirements.